

South Miami Pension Plan

Expenditure Type	2024-2025 Proposed Budget Amount	Actual Expenses as of September 30, 2025
Actuary	\$70,000.00	\$56,527.00
Administrator	\$85,000.00	\$59,351.89
Attorney	\$60,000.00	\$56,853.95
IME Physician Fees	\$10,000.00	\$0.00
Custodian of Funds	\$26,000.00	\$20,415.94
Insurance	\$15,000.00	\$10,182.91
School, Travel and Dues	\$15,000.00	\$2,065.00
Investment Consultant	\$52,000.00	\$42,752.22
Miscellaneous	\$7,500.00	\$0.00
<b>Totals</b>	<b>\$340,500.00</b>	<b>\$248,148.91</b>

