



*"Making our Neighborhood a Great Place to Live, Work and Play"*

CITY OF SOUTH MIAMI

COMMUNITY

REDEVELOPMENT AGENCY

FY 2011-2012

ADOPTED BUDGET

MIAMI-DADE COUNTY FORMATTED



October 2011



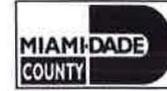
# **FY 2011-2012 SMCRA BUDGET**

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## **SOUTH MIAMI COMMUNITY REDEVELOPMENT AGENCY FY 2011-2012 PROPOSED BUDGET**

### **PRIOR FISCAL YEAR RECAP:**

During the past fiscal year, the SMCRA received a combined total of \$1,292,225 in tax increment financing revenues. Of the revenues received a total amount of \$2,047,878 was expended during the prior Fiscal Year. This total amount equates to approximately 160% of annual tax increment revenues received. Major redevelopment projects completed as a result of the aforementioned expenditure total are documented in the report attached as **Exhibit A**.

These project accomplishments include the demolition of seven (7) unsafe extremely hazardous structures in the Community Redevelopment Area. Of the seven demolished structures at least two are currently under contract for the construction of new L.E.E.D. certified affordable as part of a six home development. From a land acquisition standpoint, the Agency was also successful in purchasing a key remaining redevelopment parcel needed to implement a second major affordable housing development on Agency conveyed properties.

During the fiscal year, the Agency was also successful in sponsoring and completing the commercial rehabilitation of two major business establishments in the heart of the SMCRA Area including the rehabilitation of the European Collision Center and the South Miami Market both located along the previously funded streetscape improvement area, SW 59<sup>th</sup> Place. During the prior fiscal year, the Agency also continued to implement major improvements to existing park facilities in the District. Major improvements completed during the first half of the fiscal year included a comprehensive rehabilitation of now formally dilapidated tennis court facilities at Marshall Williamson Park. As a result of these completed improvements, the City of South Miami has now initiated an organized tennis instructional program for SMCRA residents and area youth. The now increased recreational activity at this location has also resulted in a decrease in the negative potential effects of inactivity and area isolation. The Agency also completed a lengthy building permitting process for the construction of a Board approved meeting and restroom building also at Marshall Williamson Park. Following this 2011-2012 construction project, additional recreation opportunities will be provided for the SMCRA Area senior population. The completed permitting process for this approved project also involved initiation by the City of South Miami of major pump station upgrades for allow for additional development in the area. During the prior fiscal year, the Agency also completed a major street tree installation project and as a result, quality of life improvements including much needed traffic calming and enhanced environmental sustainability have been realized.

Also in the on-going effort to enhance economic development and business opportunities in the District, the Agency also funded several start-up business training seminars for existing SMCRA business incubator participants and other aspiring residents. Credit counseling seminars were also funded by the Agency in attempt to prepare future businesses and affordable housing homeowners. In addition, the Agency also funded a major job training, employment and environmental clean-up program during the 2010-2011 Fiscal Year. Several major clean-up projects were completed as a result and hands-on experience was obtained by each program participant in the area of municipal Public Works Operations.

During FY2010-2011, the Agency also made significant strides in achieving land-use development consensus for construction of the Madison Square Mixed-Use Affordable Housing Development Project. Based on recommendations provided by the world renowned planning firm, Duany-Plater-Zyberk, the City of South Miami Planning & Zoning Department recently initiated the land-use approval process for the specific recommendations received from Duany-Plater-Zyberk. A graphic depiction of these land-use recommendations has been provided in the attached project accomplishment report (See **Exhibit A**). It should also be noted that the Agency as directed, has previously obtained full site control of this 1.5 acre mixed-use, affordable housing redevelopment site. Also as a result of the properties acquired, the Agency also continues to issue on-going debt service payments on a required land acquisition bond with Regions Bank.

## **FY 2011-2012 FISCAL YEAR HIGHLIGHTS**

Total projected revenues allocated in the FY 2011-2012 SMCRA adopted budget is \$2,791,942. Total revenues consist of Miami-Dade and City of South Miami tax increment finance contributions in the amounts of \$509,744 (Miami-Dade County) and \$572,023 (City of South Miami); \$35,000 in projected rent revenues; \$10,500 in projected interest earnings and \$1,664,675 in prior year carry-over revenues.

### **Major FY 2011-2012 Redevelopment Funding Categories are as follows:**

- Capital Infrastructure Improvements.....\$708,500
- Land Acquisition, Property Management & Debt Service.....\$475,604
- Residential Housing Improvements.....\$436,600
- Protective (Community Policing) & Code Enforcement Service.....\$388,354
- Special Redevelopment & Technical Services.....\$244,782
- Administration.....\$216,052
- Economic Development.....\$201,654

Redevelopment project categories include Infrastructure Improvements in a total allocated amount of \$708,500 for the following proposed projects: infrastructure and street improvements in the Commerce Lane/Progress Road Business District; Construction of a traffic calming street median in Downtown Sunset Drive and the restructuring of existing medians to improve access east of US1; Phase II continuation of major streetscape improvements along SW 66<sup>th</sup> Street; street infrastructure and sidewalk repairs along SW 64<sup>th</sup> Street. The Land Acquisition category contains funding in a total amount of \$475,604 for the on-going property management of Agency owned redevelopment properties in addition to property management responsibilities for the recently constructed Business Incubator and Community Service Facility at 5825 SW 68<sup>th</sup> Street. On-going debt service payments in the total amount of \$297,764 have also been allocated in this category to satisfy a previously obtained land acquisition bond. Limited funding has also been allocated in the Land Acquisition category for the strategic, purchase of beneficial blighted properties.

During the upcoming budget year, a renewed focus has also been placed on identifying and rehabilitating deteriorated structures throughout the District. An increased funding amount of \$436,600 has therefore been allocated for the purpose “large scale” residential rehabilitation. Proposed residential rehabilitation projects include the structural rehabilitation of the Lee Park Condominium Complex in addition to all qualifying single-family homes in the District. In the adopted budget, the Agency has also allocated a substantial funding amount for the SMCRA Mortgage Assistance Program in anticipation of the Board approved construction of six, “Silver” L.E.E.D. certified single-family homes.

The importance of creating Economic Development opportunities for SMCRA Area residents continues to be a major objective of the Agency. For this purpose, the Agency has allocated a total amount of \$201,654 for Economic development programs including the previously successful Employment, Job Training and Environmental Clean-Up Program, structured small business training seminars through the Barry University Entrepreneurial Institute and for the Agency administered Commercial Façade Rehabilitation Programs.

The SMCRA Board also continues to support major Community Policing initiatives in the District as a way of enhancing quality of life conditions and as a way of facilitating continued economic investment in the Redevelopment Area. Funding in the total amount of \$388,354 has been allocated in the Protective Service category to support the continued operation of a full functioning Police Sub Station in the Community Redevelopment Area. In addition, the Agency continues to support specialized Code Enforcement initiatives including homeowner education programs to improve and maintain the existing housing stock in the Redevelopment Area.

As a result of Countywide decreases in municipal tax bases, dedicated grant application services continue to play a critical role in maximizing SMCRA revenues. Also based on continued funding decreases for community services, the Agency also continues to fund complementary redevelopment oriented services for the area’s elderly population and to provide educational scholarship programs for area’s youth as a way to prevent the spread of negative conditions in the Community Redevelopment Area. A total amount of \$244,782 has been allocated by the Board for these complementary redevelopment initiatives.

The Agency also maintains a full-time staff consisting of the following four (4) positions: Agency Director; Community Outreach/Programs Coordinator; Property Management Coordinator/Receptionist; and one full-time Administrative Assistant. A total funding amount of \$216,052 has been allocated in the budget for these four full-time positions.

**2010-2011 PROJECTED REVENUES:**

The total projected revenues for FY 2011-2012 is \$2,791,942. This includes tax increment revenues in the amount of \$1,081,767; rent and interest earnings in the total amount of \$45,500; and cash carry-over revenues in the amount of \$1,081,767.

**Tax Increment Revenue Values:**

<b>1998 Base Year Value.....</b>	<b>\$68,437,390</b>
<b>2011 Tax Increment Value.....</b>	<b>\$313,614,605</b>
<b>FY 2011/2012 City of South <u>Miami@4.9526</u> Mills.....</b>	<b>\$572,023</b>
<b>FY 2011/2012 Miami-Dade <u>County@4.8050</u> Mills.....</b>	<b>\$509,744</b>
<b><u>Total FY 2011/2012 Tax Increment Revenues.....</u></b>	<b><u>\$1,081,767</u></b>

**FY 2011-2012 DETAILED EXPENDITURE BREAKDOWN:**

**[Administrative Expenditures]**

1. **Employee Salary & Fringe** (City Budget Line Items 1-5).....\$216,052

A total amount of \$216,052 has been allocated for employee salaries and benefits. This amount includes salaries and benefits for four full-time SMCRA employees including an Agency Director, Community Outreach Coordinator; Property Manager/Receptionist; and one Administrative Office Assistant.

**[Operating Expenditures]**

1. **Miami-Dade County Administrative Charge** (City Budget Line Item 9).....\$7,646

2. **Employee Salary & Fringe** (City Budget Line Items #43-47 and 74-78).....\$67,524

A total amount of \$67,524 has been allocated for employee salary and fringe benefits relating to non-administrative related ancillary duties assigned to the Community Outreach Coordinator (\$32,702) and Property Management Coordinator (\$28,517).

3. **Professional/Contractual Services** (City Budget Item #10,11,19,20, 22-25,30,33,34,39,50).....\$544,505

A total amount of \$544,505 has been allocated for Professional and Contractual Services including: Commerce Lane and Progress Road Infrastructure & Streetscape Improvements (\$205,000); Murray Park Lighting Improvements and Marshall Williamson Park recreational equipment installation (\$42,500); Madison Square Development land-use processing and design services (\$35,000); Job Training & Environmental Clean-Up Program (\$126,904); Economic Development Training Programs (\$5,000); Commercial Façade Improvements Contractual Services Improvements (\$6,000); Affordable Housing Construction Performance Bond Services (\$24,100); Foreclosed Home Rehabilitation Services (\$40,000); Blighted Home Demolition Services (\$20,000); Elderly Care Preventative Services (\$40,000);

4. **Legal Services/Court Costs** (City Budget Item # 6).....\$50,000

A total of \$50,000 has been allocated for general legal services provided by SMCRA General Counsel.

5. **Blighted Property Acquisition** (City Budget Item # 39).....\$42,866

A total of \$42,866 has been allocated for blighted property acquisition and subsequent redevelopment.

6. **Infrastructure Improvements** (City Budget Item # 12,14,15,17,21).....\$460,000

A total of \$460,000 has been allocated for infrastructure and park improvements including the following redevelopment improvement projects: Infrastructure Maintenance & Repairs

12/2/2010  
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(\$15,000); SW 66<sup>th</sup> Street Infrastructure & Streetscape Improvements Phase II (\$95,000); SW 64<sup>th</sup> Street Infrastructure Sidewalk Repairs (\$10,000); Sunset Drive Traffic Calming Median Construction (\$150,000); Street Lighting Grant Funding Contribution (\$65,000); Murray Park Community Pool Construction (\$125,000)

**7. Building Construction Improvements (City Budget Item # 42).....\$40,000**

A total of \$40,000 has been allocated for required building improvements to Agency owned buildings and facilities.

**8. Redevelopment Grants Given Out (City Budget Item # 28,29,36,37,38,51,52,53).....\$480,500**

A total of \$480,500 has been allocated for redevelopment grants awarded by the Agency including the following Agency grant programs:

Start-Up Business Assistance Grants (\$10,000); Commercial Rehabilitation Assistance Grants (\$18,000); Affordable Housing Mortgage Assistance (\$150,000); Multi-Family Rehabilitation Grants (\$152,500); Single-Family Rehabilitation Grants (\$70,000); Bowman Scholarship Program (\$15,000); Summer Scholarship Program (\$15,000); After School Scholarship program (\$30,000); General School Assistance program (\$20,000).

**9. Debt Service Payments (City Budget Item # 48 and 49).....\$297,764**

A total of \$297,764 has been allocated for annual debt service payments for a previously acquired 2.73 Million Dollar long-term project bond.

**10. Marketing & Special Events (City Budget Item # 58).....\$25,000**

A total of \$25,000 has been allocated for Agency marketing, special events, project groundbreaking etc.

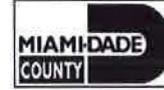
**13. Transfers Out (City Budget Line Item # 53-57,59-63,64-68,69-73,88).....\$475,586**

A total of \$475,586 has been allocated for transfers out for vital community redevelopment related services including dedicated Grant Writing Services (\$38,705); Marketing, Planning & Special Event Services (\$61,077); Community Policing Services (\$259,408); Community Code Enforcement & Education (\$91,396); GIS Mapping Services (\$7,945), Professional City Land-Use Amendment Services (\$8,290), SMCRA Secretarial Services (\$2,500); Printing/Copying /Postage (\$1,910); and Field & Community Policing Vehicle Fuel, Insurance (\$4,355).

**14. Other Operating Expenses (City Budget Line Item # 7,8,13,18,26,31,41,79,81-87....\$84,500**

A total of \$84,500 has been allocated for Other Operating Expenses including the following expenditures: Advertising & Legal Notices (\$1,500); Travel/Conference/Training (\$3,000); Agency Owned Property Expenditure – Taxes, Insurance, Utility Payments (\$45,000); Audits & Studies (\$7,250); Printing/Publications/Memberships (\$3,750); Office Supplies & Equipment (\$4,500); Telephone Lines & Communications (\$2,500); Board Member Discretionary Funds (\$7,000); and General Contingency (\$10,000).

**Total FY 2010-2011 Redevelopment Expenditures.....\$2,791,942**



# **FY 2011-2012 ADOPTED BUDGET**

**(Miami-Dade County Format)**

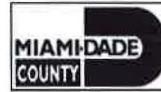
## Miami-Dade County Budget Format

### FY 2011-2012 South Miami Community Redevelopment Agency

	2009-2010 Budget Adopted	2009-2010 Budget Actual	2010-2011 Budget Adopted	2010-2011 Budget Projection	2011-2012 Budget Adopted
<b>Revenues</b>					
City Tax Increment Revenue	\$642,946	\$642,946	\$632,375	\$632,375	\$572,023
County Tax Increment Revenue	\$555,131	\$555,131	\$659,850	\$659,850	\$509,744
Cash Carryover (Prior Year)	\$1,318,710	\$2,627,520	\$2,350,328	\$2,350,328	\$1,664,675
All Other Revenues (Rent Revenues)	\$90,000	\$37,205	\$60,000	\$60,000	\$35,000
Transfers	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0
Interest Earnings	\$11,000	\$9,205	\$10,000	\$10,000	\$10,500
<b>Revenue Total</b>	<b>2,617,787</b>	<b>3,872,007</b>	<b>3,712,553</b>	<b>3,712,553</b>	<b>2,791,942</b>
<b>Expenditures</b>					
<b>Administrative Expenditures:</b>					
Employee Salary and Fringe (1-5)	\$230,515	\$227,862	\$217,549	\$217,549	\$216,052
Professional/Contractual Services	\$0	\$0	\$0	\$0	\$0
Other Administrative	\$0	\$0	\$0	\$0	\$0
<b>Subtotal Admin Expenses, %</b>	<b>234,515</b>	<b>227,862</b>	<b>217,549</b>	<b>217,549</b>	<b>216,052</b>
County Administrative Charge at 1.5% (9)	\$8,327	\$8,327	\$9,898	\$9,898	\$7,646
<b>(A) Subtot Adm Exp &amp; County Charge</b>	<b>242,842</b>	<b>236,189</b>	<b>227,447</b>	<b>227,447</b>	<b>223,698</b>
<b>Operating Expenditures:</b>					
Employee Salary and Fringe (43-47 & 74-78)	\$45,729	\$42,358	\$61,219	\$60,659	\$67,524
Professional/Contractual Services (10,11,19,20,22-25,30,33,34,39,50)	\$29,000	\$5,000	\$647,500	\$144,360	\$544,504
Legal Services/Court Costs (6)	\$15,000	\$40,000	\$45,000	\$31,003	\$50,000
Land/Building Acquisitions (39)	\$560,149	\$49,023	\$395,000	\$30,125	\$42,866
Infrastructure Improvements (12,14,15,17,21)	\$275,000	\$58,645	\$415,000	\$60,117	\$460,000
Building Construction Improvements (42)	\$692,500	\$483,916	\$10,000	\$7,589	\$40,000
Redevelopment Grants Issued Out (28,29,36,37,38,51,52,53)	\$149,000	\$23,910	\$170,000	\$43,300	\$480,500
Debt Service Bond Payments (48,49)	\$297,774	\$297,774	\$1,156,367	\$1,070,299	\$297,764
Marketing, Special Events (58)	\$3,000	\$1,238	\$20,000	\$16,108	\$25,000
Transfers Out to Others (53-57, 59-63, 64-68, 69-73,88)	\$240,645	\$228,805	\$366,520	\$272,947	\$475,586
<b>Other Operating</b>					
Advertising and Legal Notices (84,85)	\$500	\$418	\$1,500	\$1,196	\$1,500
Travel & Conference (81)	\$2,000	\$1,650	\$2,000	\$2,000	\$2,000
Employee Training (82)	\$2,500	\$2,482	\$3,000	\$2,974	\$1,000
Property Taxes, Insurance, Utilities (41)	\$30,000	\$25,930	\$70,000	\$51,024	\$45,000
Audits and Studies (79)	\$0	\$6,000	\$6,000	\$6,000	\$7,250
Printing, Publications & Memberships (13,18,26,31,87)	\$2,500	\$500	\$2,000	\$1,725	\$3,750
Office Supplies & Equipment (86)	\$0	\$3,075	\$4,500	\$4,500	\$4,500
Telephone & Communication Lines (83)	\$0	\$2,387	\$2,500	\$2,500	\$2,500
Other Oper. Expenses - Board Member Discretionary Funds (8)	\$11,150		\$77,000	\$7,000	7,000
<b>(B) Subtotal Oper. Expenses</b>	<b>2,356,447</b>	<b>1,273,111</b>	<b>3,455,106</b>	<b>1,815,426</b>	<b>2,558,244</b>
<b>(C) Reserve/Contingency (7)</b>	<b>\$12,498</b>	<b>\$12,379</b>	<b>\$30,000</b>	<b>\$5,005</b>	<b>\$10,000</b>
<b>Expenditure Total (A+B+C)</b>	<b>2,611,787</b>	<b>1,521,679</b>	<b>3,712,553</b>	<b>2,047,878</b>	<b>2,791,942</b>
<b>Cash Position (Rev-Exp)</b>		<b>\$2,350,328</b>		<b>\$1,664,675</b>	

<b>Major Capital &amp; Redevelopment Projects:</b>	<b>FY 2009-2010</b>	<b>FY 2010-2011</b>	<b>FY 2011-2012</b>
Infrastructure & Streetscape Improvements - (Commerce Lane)	\$0	\$15,000	\$102,500
Infrastructure & Streetscape Improvements - (Progress Road)	\$0	\$0	\$102,500
Infrastructure & Streetscape Improvements (SW 66th Street Phase II)	\$0	\$75,000	\$95,000
Infrastructure & Sidewalk Repairs - (SW 64th Street)	\$0	\$0	\$10,000
Traffic Calming Median Improvements - (Sunset Drive - Downtown)	\$0	\$60,000	\$150,000
Traffic Calming Median Improvements - (Sunset Drive - West of US1)			
Park Improvements - (Murray Park Lighting Improvements)	\$0	\$0	\$20,000
Park Improvements - (Murray Park Pool Construction)	\$40,000	\$200,000	\$125,000
Park Improvements - (Marshall Williamson Park Recreation Equipment Installation)	\$90,000	\$55,000	\$22,500
Madison Square Development (Land-Use Amendment Processing & Design Services)	\$7,500	\$35,000	\$35,000
Residential Renovation Project - (Lee Park Housing Rehabilitation)	\$0	\$0	\$152,500
Single-Family Home Residential Renovation Initiative	\$7,500	\$10,000	\$70,000
Street Lighting Improvement Initiative - (District-Wide)	\$120,000	\$220,000	\$65,000
Blighted Structure Demolitions	\$20,000	\$20,000	\$20,000
Blighted Property Acquisitions	\$560,149	\$350,000	\$42,866
Agency Owned Building Improvements	\$425,000	\$0	\$40,000
Economic Development & Job Training Program	\$0	\$120,000	\$126,904
<b>Total Major Capital &amp; Redevelopment Projects</b>	<b>\$1,270,149</b>	<b>\$1,160,000</b>	<b>\$1,179,770</b>

**EXHIBIT A**



**PRIOR YEAR PROJECT ACCOMPLISHMENTS**



# **South Miami Community Redevelopment Agency**

(Major FY 2010-2011 Project Accomplishments)



# South Miami Community Redevelopment Agency

## (FY 2010-2011 Completed Projects)

(Marshall Williamson Park Comprehensive Facilities Rehabilitation)

- Severely Damaged Tennis Court Facilities -



Newly Renovated Tennis Court Facilities (New Tennis Courts, Fencing & Lighting)

# South Miami Community Redevelopment Agency

(FY 2010-2011 Completed Projects)

*(Unsafe Structure Demolitions (7) Completed)*



Prior to Demolition

6333, 6535 and 6351 SW 60<sup>th</sup> Avenue  
Blighted, Unsafe Structural Conditions



Demolition In Progress



Former Unsafe, Blighted Structure Demolition Site - 6333 & 6335 SW 60<sup>th</sup> Avenue

# South Miami Community Redevelopment Agency

**(FY 2010-2011 Completed Projects)**

*(Unsafe Structure Demolitions (7) Completed)*



5889 SW 67<sup>th</sup> Street – Unsafe Structure



Adjacent Residential Property (SMCRA Constructed Affordable Home - 5895 SW 67<sup>th</sup> Street)



(Unsafe Interior Conditions)



6501 SW 60<sup>th</sup> Avenue – Unsafe Structure



(Unsafe Exterior Conditions)

# South Miami Community Redevelopment Agency

(FY 2010-2011 Completed Projects)

*(Commercial Facade Rehabilitation Projects Completed)*



European Automotive  
6845 SW 59<sup>th</sup> Street



Facade Landscape  
Improvements



Commercial Curb Appeal Improvements



European Automotive  
(Completed Improvements)



# South Miami Community Redevelopment Agency

## (FY 2010-2011 Completed Projects)

*(Commercial Facade Rehabilitation Projects Completed)*



European Collision Inc. 6845  
SW 59<sup>th</sup> Place



Façade Landscape  
Improvements



Sanitary Condition Improvements



South Miami Market Improvements (Completed December 2011)



Curb Appeal Improvements

# South Miami Community Redevelopment Agency

(FY 2010-2011 Completed Projects)

*(Affordable Housing Assemblage Completed, Properties Conveyed for New Development)*



Blighted Residential Housing Conditions

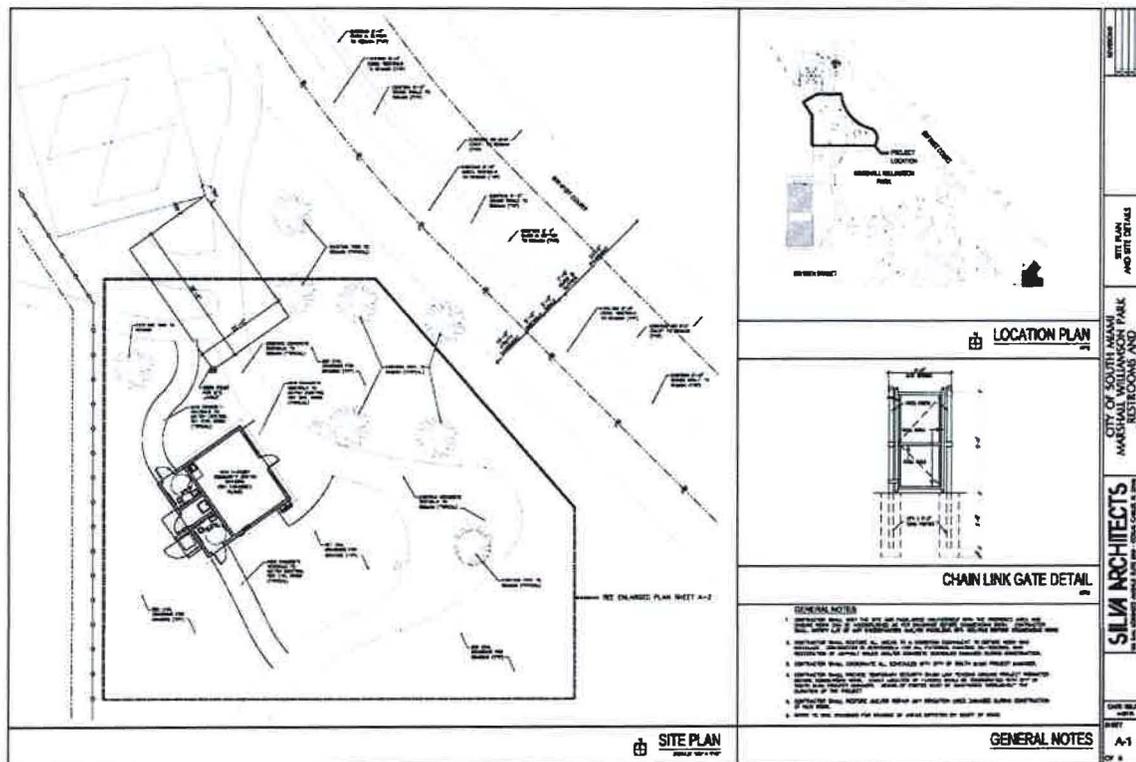


6501 SW 60<sup>th</sup> Avenue

# South Miami Community Redevelopment Agency

(FY 2010-2011 Completed Projects)

*(Marshall Williamson Park Meeting-Restroom Facility Construction Permitting)*



Project Design Example

Marshall Williamson Park Approved Construction Drawings

# **South Miami Community Redevelopment Agency**

## **(FY 2010-2011 Completed Projects)**

(Agency Sponsored Small Business, Foreclosure Prevention & Credit Counseling Seminars)



**FY 2010-2011 SMCRA BOARD APPROVED SMALL BUSINESS TRAINING SEMINAR**

# **South Miami Community Redevelopment Agency**

**(FY 2010-2011 SMCRA Job Training & Employment Partnership)**

(SMCRA Sponsored Job Training & Environmental Clean-Up Initiative )



**(Aspiring SMCRA Area Job Training Participants)**



**(Environmental Clean-Up Activities)**

# **South Miami Community Redevelopment Agency**

**(FY 2010-2011 Completed Projects)**

**(SMCRA Area-Wide Street Tree Installation Initiative)**



**(Street Tree Installation – 43 Separate New Locations)**

# **South Miami Community Redevelopment Agency**

## **(FY 2010-2011 Completed Projects)**

(SMCRA Sponsored Youth Scholarship Programs )



### **Educational Scholarship Awards Including:**

- Bowman Scholarship (Scholarship Provided) ;
- Summer Youth Scholarship (Scholarship Provided) ; and
- After School Scholarship (Scholarship Provided)

# **South Miami Community Redevelopment Agency**

**(FY 2010-2011 Completed Projects)**

**(SMCRA Administered Multi-Family Rehabilitation Program)**



**(Before and After Photos of Typically Completed Project)**

# South Miami Community Redevelopment Agency

(FY 2010-2011 Completed Projects)

Facilitated the Completion of Final Land-Use Development Recommendations for the Madison Square

Mixed-Use Development Project

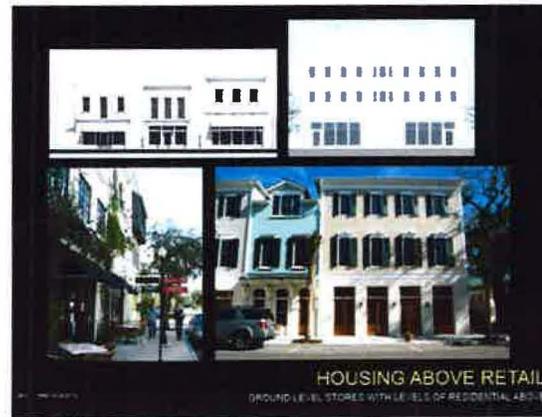
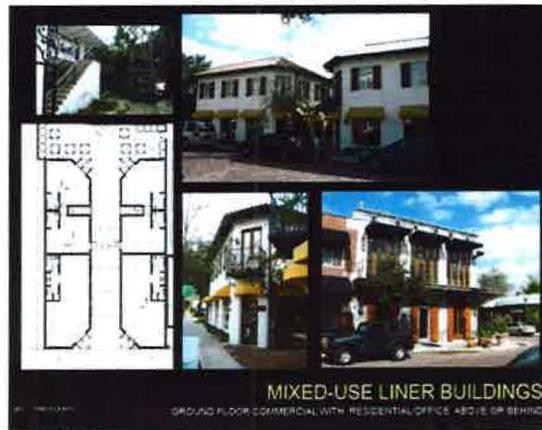


**MADISON SQUARE**  
PLANNING & DEVELOPMENT  
RECOMMENDATIONS TO BE PRESENTED ON  
WEDNESDAY, AUGUST 3, 2011 AT 5:30 P.M.  
*"Revenue Invested in the Future of Your Community"*  
LOCATION: 5825 SW 88<sup>TH</sup> STREET, BAY 2  
Also South of the Miramar Park Community Center - See Attached Map  
Please contact the City of Miami Planning and Design Department at 311-2222 for more information.

SMCRA Board Approved Planning & Design Experts - Duany-Plater-Zyberk Inc.



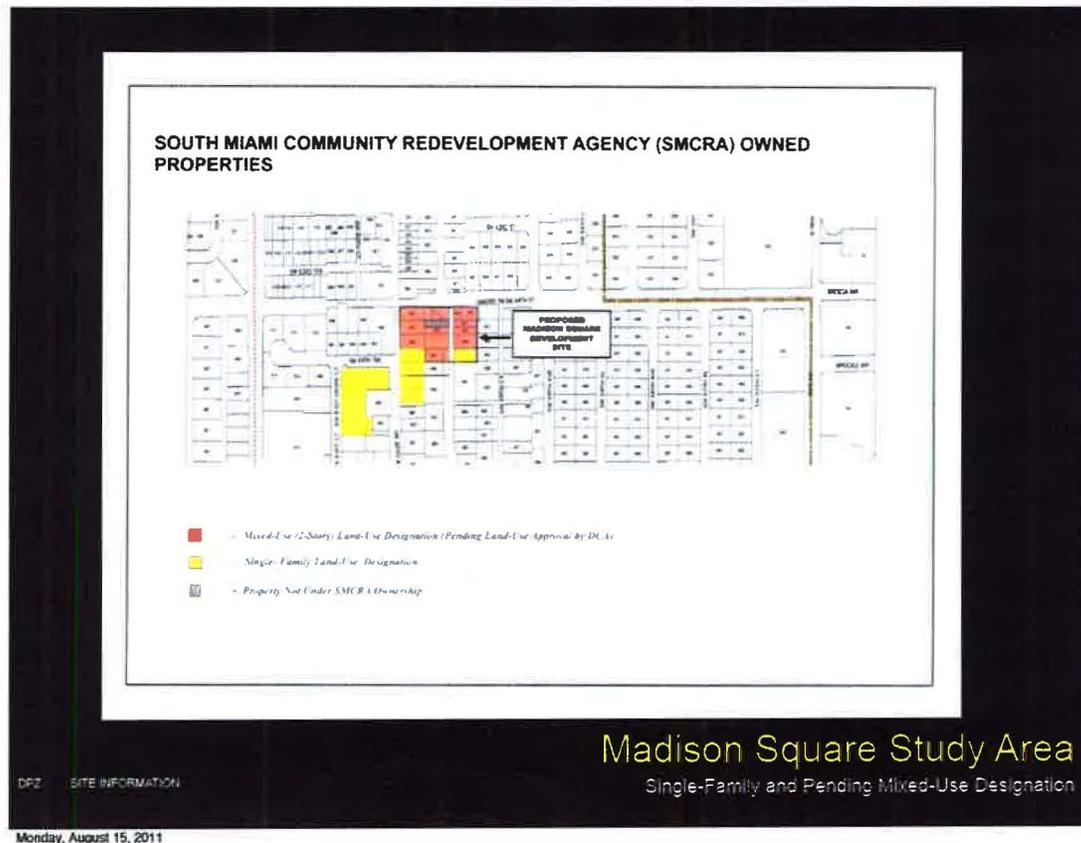
SMCRA Board Approved Planning & Design Experts – Duany-Plater-Zyberk Inc.



# South Miami Community Redevelopment Agency

(FY 2010-2011 Completed Projects)

(Duany-Plater-Zyberk Recommendations for SMCRA Owned Redevelopment Sites)



Madison Square & Board Approved LEED Certified Affordable Housing Development Site(s)

# South Miami Community Redevelopment Agency

## (FY 2010-2011 Completed Projects)

Duany-Plater-Zyberk Formal Development Recommendations for Madison Square Mixed-Use Project)



Monday, August 15, 2011





## **South Miami Community Redevelopment Agency**

**(FY 2010-2011 Approved & Upcoming Redevelopment Projects)**

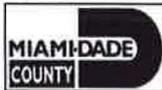
*(SMCRA Board Approved Construction of Six (6) Silver LEED Certified Affordable Homes)*



**SMCRA Approved Construction Example – (Completed Silver LEED Certified Home)**

By Agency Selected Development Team, The Miami-Dade Affordable Housing Foundation/Palmetto Homes Inc.

**EXHIBIT B**



**FY 2011-2012 ADOPTED BUDGET**

**(South Miami Format)**

**SMCRA FY 2011-2012 PROJECTED REVENUES**

<b>ACCOUNT CLASSIFICATION</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ESTIMATE</b>	<b>PROPOSED</b>
	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2010-2011</b>	<b>2011-2012</b>
CITY OF SOUTH MIAMI TAX INCREMENT CONTRIBUTION	797,148	642,946	632,375	632,375	572,023
MIAMI-DADE COUNTY TAX INCREMENT CONTRIBUTION	719,472	555,131	659,850	659,850	509,744
TOTAL TAX INCREMENT FINANCE REVENUES	1,516,620	1,198,077	1,292,225	1,292,225	1,081,767
SMCRA ANNUAL RENT REVENUES	44,893	90,000	60,000	33,667	35,000
SMCRA INTEREST EARNINGS	8,429	11,000	10,000	10,585	10,500
FUND BALANCE	3,052,462	2,627,520	2,350,328	2,350,328	1,664,675
<b>TOTAL FY 2011-2012 REVENUES</b>	<b>4,622,404</b>	<b>3,926,597</b>	<b>3,712,553</b>	<b>3,686,805</b>	<b>2,791,942</b>

## ADMINISTRATIVE, LEGAL & OTHER USES

ACCT NO	ACCOUNT CLASSIFICATION	ACTUAL 2008-2009	ACTUAL 2009-2010	BUDGET 2010-2011	ESTIMATE 2010-2011	ADOPTED 2011-2012
<b>ADMINISTRATIVE</b>						
<b>FULL-TIME AGENCY EMPLOYEE SALARIES</b>						
1.	<b>513-12-10</b> PROPERTY MANAGEMENT COORDINATOR/ADMIN SECRETARY (40%)	18,618	18,716	18,716	18,716	14,973
	ADMINISTRATIVE ASSISTANT	40,065	39,305	39,305	39,305	38,401
	COMMUNITY OUTREACH COORDINATOR (40%)	25,736	24,243	24,243	24,243	19,394
	AGENCY DIRECTOR	84,028	84,721	84,721	84,721	84,721
<b>EMPLOYEE HEALTH CARE &amp; BENEFITS</b>						
2.	<b>513-21-10</b> FICA	12,774	12,774	12,774	12,774	12,774
3.	<b>513-22-10</b> PENSION	26,216	26,216	26,216	26,216	27,720
4.	<b>513-23-10</b> INSURANCE	10,656	10,656	10,656	10,656	17,200
5.	<b>513-24-10</b> WORKERS COMP	918	918	918	918	869
<b>TOTAL ADMINISTRATION</b>		<b>219,011</b>	<b>217,549</b>	<b>217,549</b>	<b>217,549</b>	<b>216,052</b>
SMCRA Administrative Salary Cap - 20% x Total Annual TIF Revenues Received (20% X \$1,081,067) = \$216,213						
<b>PROFESSIONAL LEGAL SERVICES &amp; OTHER USES</b>						
6.	<b>554-31-20</b> PROFESSIONAL LEGAL SERVICES	19,268	45,000	45,000	45,000	<b>50,000</b>
7.	<b>554-99-20</b> OTHER USES/GENERAL CONTINGENCY	12,243	7,540	30,000	5,005	10,000
8.	<b>554-99-25</b> BOARD MEMBER DISCRETIONARY FUNDS	7,000	7,000	7,000	7,000	7,000
9.	<b>554-99-15</b> MIAMI-DADE COUNTY 1.5% ADMINISTRATIVE FEE	10,792	8,327	9,898	9,898	7,646
<b>TOTAL LEGAL SERVICES &amp; OTHER USES</b>		<b>49,303</b>	<b>67,867</b>	<b>91,898</b>	<b>66,903</b>	<b>74,646</b>

## CAPITAL IMPROVEMENTS

ACCT NO	ACCOUNT CLASSIFICATION	ACTUAL 2008-2009	ACTUAL 2009-2010	BUDGET 2010-2011	ESTIMATE 2010-2011	ADOPTED 2011-2012
<b>INFRASTRUCTURE &amp; STREETScape IMPROVEMENTS</b>						
10.	541-31-20 PROFESSIONAL SERVICES - Commerce Lane, Progress Road, Sunset Drive	25,000	0	1,000	0	90,000
11.	541-34-50 CONTRACTUAL SERVICES	0	0	9,000	0	115,000
12.	541-46-70 INFRASTRUCTURE MAINTENANCE AND REPAIRS - Roadway Repairs	2,149	2,226	50,000	24,344	15,000
13.	541-47-10 PRINTING AND BINDING	276	0	500	0	1,000
14.	541-63-40 CAPITAL PROJECT FUNDING CONTRIBUTIONS - SW 66th STREET	505	59,537	120,000	11,511	95,000
15.	541-99-30 CAPITAL PROJECT FUNDING CONTRIBUTIONS - SW 64TH STREET	0	0	0	0	10,000
16.	541-31-20 STREET ENHANCEMENT INITIATIVES - PROFESSIONAL SERVICES	0	0	15,000	0	0
17.	541-64-50 CONTRACTUAL SERVICES - SUNSET DRIVE & STREET LIGHTING IMPROVEMEN	0	0	220,000	27,870	215,000
18.	541-47-10 PRINTING AND BINDING			500	0	0
<b>PARKS IMPROVEMENTS</b>						
19.	572-31-20 PARK IMPROVEMENTS - PROFESSIONAL SERVICES	15,000	15,000	15,000	1,164	7,500
20.	572-34-50 PARK IMPROVEMENTS - CONTRACTUAL SERVICES	40,000	40,000	325,000	98,484	35,000
21.	572-64-50 PARK IMPROVEMENT MATCHING FUND CONTRIBUTION	0	50,000	0	0	125,000
<b>TOTAL CAPITAL IMPROVEMENTS</b>		<b>82,930</b>	<b>166,763</b>	<b>756,000</b>	<b>163,373</b>	<b>708,500</b>

## ECONOMIC DEVELOPMENT & COMMERCIAL IMPROVEMENTS

ACCT NO	ACCOUNT CLASSIFICATION	ACTUAL 2008-2009	ACTUAL 2009-2010	BUDGET 2010-2011	ESTIMATE 2010-2011	ADOPTED 2011-2012
<b>EMPLOYMENT, JOB TRAINING &amp; ENVIRONMENTAL CLEAN-UP INITIATIVES</b>						
22.	551-31-20 PROFESSIONAL SERVICES	0	0	25,000	16,000	35,000
23.	551-13-10 CONTRACTUAL SERVICES - Employment & Environmental Clean-Up Program	0	0	120,000	1,298	108,160
24.	551-21-10 FICA - Employment & Environmental Clean-Up Program					8,274
25.	551-24-10 WORKERS COMP - Employment & Environmental Clean-Up Program					10,470
26.	551-47-10 PRINTING AND BINDING	0	0	500	0	500
27.	551-99-32 ECONOMIC DEVELOPMENT TRAINING PROGRAMS	1,414	565	7,500	2,000	5,000
28.	551-99-33 SMALL BUSINESS ASSISTANCE GRANTS	2,500	0	12,500	5,000	10,000
<b>COMMERCIAL BUSINESS IMPROVEMENTS</b>						
29.	552-31-20 COMMERCIAL FAÇADE IMPROVEMENT PROGRAM	0	10,000	20,000	19,650	18,000
30.	552-34-50 CONTRACTUAL SERVICES	0	0	0	0	6,000
31.	552-47-10 PRINTING & BINDING	0	0	0	0	250
<b>TRANSPORTATION IMPROVEMENTS</b>						
32.	544-64-30 SHUTTLE SERVICES	0	0	5,000	0	0
<b>TOTAL ECONOMIC DEVELOPMENT &amp; COMMERCIAL IMPROVEMENTS</b>		<b>3,914</b>	<b>10,565</b>	<b>190,500</b>	<b>43,948</b>	<b>201,654</b>

## RESIDENTIAL HOUSING IMPROVEMENTS

ACCT NO	ACCOUNT CLASSIFICATION	ACTUAL 2008-2009	ACTUAL 2009-2010	BUDGET 2010-2011	ESTIMATE 2010-2011	ADOPTED 2011-2012
<b>AFFORDABLE HOME REHABILITATION</b>						
33.	564-31-20 PROFESSIONAL SERVICES - Rehabilitation & Performance Bond Services			25,000	6,500	24,100
34.	564-34-50 CONTRACTUAL SERVICES	0	3,900	160,000	12,000	40,000
35.	564-47-10 PRINTING AND BINDING	0	0	0	0	0
<b>AFFORDABLE HOUSING HOME OWNERSHIP ASSISTANCE</b>						
36.	564-99-35 AFFORDABLE HOUSING PURCHASE ASSISTANCE PROGRAM		10,846	75,000	0	150,000
<b>HOUSING REHABILITATION GRANT ASSISTANCE</b>						
37.	564-99-21 MULTI-FAMILY REHAB PROGRAM	6,000	7,450	12,500	9,850	152,500
38.	564-99-30 SINGLE-FAMILY REHAB PROGRAM			10,000	0	70,000
<b>TOTAL RESIDENTIAL HOUSING IMPROVEMENTS</b>		<b>6,000</b>	<b>22,196</b>	<b>282,500</b>	<b>28,350</b>	<b>436,600</b>

## LAND ACQUISITION, PROPERTY MANAGEMENT

ACCT NO	ACCOUNT CLASSIFICATION	ACTUAL 2008-2009	ACTUAL 2009-2010	BUDGET 2010-2011	ESTIMATE 2010-2011	ADOPTED 2011-2012
<b>LAND ACQUISITION</b>						
39.	583-31-20 PROFESSIONAL SERVICES - LAND ACQUISITION	0	0	40,000	40,000	20,000
40.	583-61-10 <u>BLIGHTED PROPERTY ACQUISITION</u>	704,021	64,387	350,000	34,285	42,866
<b>PROPERTY MANAGEMENT EXPENDITURES</b>						
41.	583-31-25 AGENCY OWNED PROPERTY EXPENDITURES	62,095	68,000	75,000	71,921	45,000
42.	583-34-55 AGENCY OWNED PROPERTY MAINTENANCE & REPAIRS			5,000	0	40,000
<b>PROPERTY MANAGEMENT SERVICES</b>						
43.	554-12-10 SMCRA PROPERTY MANAGEMENT COORDINATOR (60%)	18,618	18,716	18,716	18,716	22,459
44.	554-21-10 FICA	1,270	1,432	1,432	1,432	1,432
45.	554-22-10 PENSION	2,560	3,107	3,107	3,107	3,107
46.	554-23-10 INSURANCE	4,640	2,873	2,873	2,873	2,873
47.	554-24-10 WORKERS COMP	53	103	103	103	103
<b>DEBT SERVICE FOR SMCRA ACQUIRED PROPERTIES</b>						
48.	583-71-10 ANNUAL PRINCIPAL PAYMENT	141,223	141,223	1,030,656	1,030,656	141,223
49.	583-72-10 ANNUAL INTEREST PAYMENT	156,541	156,541	125,711	125,711	156,541
<b>TOTAL LAND ACQUISITION</b>		<b>1,091,021</b>	<b>456,382</b>	<b>1,652,598</b>	<b>1,328,804</b>	<b>475,604</b>

## SPECIAL REDEVELOPMENT & TECHNICAL SERVICES

ACCT NO	ACCOUNT CLASSIFICATION	ACTUAL 2008-2009	ACTUAL 2009-2010	BUDGET 2010-2011	ESTIMATE 2010-2011	ADOPTED 2011-2012
<b>SPECIAL REDEVELOPMENT SERVICES</b>						
50.	559-31-20 PROFESSIONAL SERVICES - ELDERLY CARE INITIATIVE	0	0	40,000	38,331	40,000
<b>TECHNICAL ASSISTANCE PROGRAMS</b>						
51.	559-34-50 BOWMAN COLLEGE SCHOLARSHIP PROGRAM	10,998	14,000	15,000	15,000	15,000
52.	559-99-31 SUMMER YOUTH AND AFTER SCHOOL SCHOLARSHIP PROGRAMS	0	5,000	45,000	45,000	45,000
53.	559-99-32 SCHOOL ASSISTANCE PROGRAM					20,000
<b>SPECIAL EVENTS &amp; TECHNICAL SERVICES</b>						
53.	574-12-10 SPECIAL EVENTS PLANNING & MARKETING	0	9,763	20,000	20,000	42,794
54.	574-21-10 FICA	0	0	0	0	3,274
55.	574-22-10 PENSION	0	0	0	0	5,825
56.	574-23-10 INSURANCE	0	0	0	0	7,104
57.	574-24-10 WORKERS COMPENSATION	0	0	0	0	2,080
58.	574-31-20 PROFESSIONAL SERVICES - MARKETING & PUBLIC RELATIONS					25,000
<b>GRANT WRITING SERVICES</b>						
59.	513-12-10 GRANT WRITER (50% of Salary)	32,306	33,921	42,759	42,759	28,188
60.	513-21-10 FICA	0	0	0	0	2,156
61.	513-22-10 PENSION	0	0	0	0	1,973
62.	513-23-10 INSURANCE	0	0	0	0	6,233
63.	513-24-10 WORKERS COMPENSATION	0	0	0	0	155
<b>TOTAL SPECIAL REDEVELOPMENT &amp; TECHNICAL SERVICES</b>		<b>43,304</b>	<b>62,684</b>	<b>162,759</b>	<b>161,090</b>	<b>244,782</b>

## PROTECTIVE SERVICES & CODE ENFORCEMENT

ACCT NO	ACCOUNT CLASSIFICATION	ACTUAL	ACTUAL	BUDGET	ESTIMATE	ADOPTED
		2008-2009	2009-2010	2010-2011	2010-2011	2011-2012
<b>PROTECTIVE SERVICES</b>						
LAW ENFORCEMENT - COMMUNITY POLICING INITIATIVES						
64.	521-12-10 SMCRA AREA SUB STATION OFFICERS (3)	126,445	126,445	159,837	159,837	150,282
65.	521-21-10 FICA	0	0	12,228	12,228	11,497
66.	521-22-10 PENSION	0	0	25,094	25,094	74,790
67.	521-23-10 INSURANCE	0	0	15,887	15,887	17,173
68.	521-24-10 WORKERS COMP	0	0	6,026	6,026	5,666
<b>CODE ENFORCEMENT</b>						
69.	554-12-10 SMCRA COMMUNITY CODE ENFORCEMENT OFFICER	77,779	77,779	62,252	62,252	62,252
70.	554-21-10 FICA	0	0	4,762	4,762	4,762
71.	554-22-10 PENSION	0	0	9,774	9,774	10,334
72.	554-23-10 INSURANCE	0	0	5,328	5,328	5,775
73.	554-24-10 WORKERS COMP	0	0	8,273	8,273	8,273
<b>PUBLIC ASSISTANCE SERVICES</b>						
74.	569-12-10 SMCRA COMMUNITY OUTREACH COORDINATOR (60%)	24,237	24,243	24,243	24,243	29,091
75.	569-21-10 FICA	1,270	1,740	1,855	1,855	1,855
76.	569-22-10 PENSION	2,560	3,750	3,806	3,806	3,806
77.	569-23-10 INSURANCE		2,530	2,664	2,664	2,664
78.	569-24-10 WORKERS COMP			134	134	134
<b>TOTAL PROTECTIVE SERVICES &amp; CODE ENFORCEMENT</b>		<b>232,291</b>	<b>236,487</b>	<b>342,163</b>	<b>342,163</b>	<b>388,354</b>

## OPERATING EXPENDITURES

ACCT NO	ACCOUNT CLASSIFICATION	ACTUAL 2008-2009	ACTUAL 2009-2010	BUDGET 2010-2011	ESTIMATE 2010-2011	ADOPTED 2011-2012
<b>OPERATING EXPENDITURES</b>						
79.	<b>554-32-10</b> PROFESSIONAL SERVICES - ANNUAL AUDIT	0	6000	6,000	6,000	7,250
80.	<b>554-34-15</b> OTHER CONTRACTUAL SERVICES	0	0	0	0	0
81.	<b>554-40-70</b> TRAVEL & CONFERENCE	10,998	1,440	2,000	2,000	2,000
82.	<b>554-40-80</b> EMPLOYEE EDUCATION & TRAINING	0	430	1,000	1,000	1,000
83.	<b>554-46-31</b> MAINTENANCE & REPAIRS - TELEPHONE LINES	226	3,515	2,500	2,500	2,500
84.	<b>554-48-50</b> ADVERTISING NON-LEGAL	149	123	500	196	500
85.	<b>554-49-10</b> ADVERTISING LEGAL ADS	114	355	1,000	1,000	1,000
86.	<b>554-52-10</b> OPERATING SUPPLIES	2,786	3,056	4,500	4,476	4,500
87.	<b>554-54-10</b> PUBLICATIONS, SUBSCRIPTIONS & MEMBERSHIPS	787	1156	2,000	2,000	<b>2,000</b>
<b>TOTAL OPERATING EXPENDITURES</b>		<b>15,060</b>	<b>16,075</b>	<b>17,500</b>	<b>17,172</b>	<b>20,750</b>

## GENERAL FUND TRANSFERS

ACCT NO	ACCOUNT CLASSIFICATION	ACTUAL 2008-2009	ACTUAL 2009-2010	BUDGET 2010-2011	ESTIMATE 2010-2011	ADOPTED 2011-2012
<b>GENERAL FUND SERVICES/TRANSFERS</b>						
88. 554-91-40	FUEL - FIELD INSPECTION CAR					758
	INSURANCE - FIELD INSPECTION CAR					500
	AGENCY MAIL-OUT POSTAGE					242
	PRINTING/COPIER USAGE					1,668
	PROTECTIVE SERVICES FUEL, INSURANCE & EQUIPMENT					3,097
	SMCRA SECRETARY/CITY CLERK SUPPLIES & SERVICES			2,500	2,500	2,500
	LAND-USE CHANGE TRANSMITTAL SERVICES (EAR AMENDMENTS)			0	0	4,490
	LAND- USE CHANGE & ZONING ADMINISTRATION - PLANNING DEPT.			3,800	3,800	3,800
	CITY MAPPING & PRINTING SERVICES (GIS)					7,945
<b>TOTAL GENERAL FUND SERVICES/TRANSFERS</b>				<b>31,844</b>	<b>31,844</b>	<b>25,000</b>

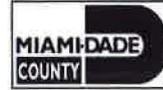
## TOTAL BUDGET EXPENDITURES

1,742,834	1,256,568	3,745,311	2,401,196	2,791,942
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*"Making our Neighborhood a Great Place to Live, Work and Play"*

## EXHIBIT C



# **FY 2011-2012 ADOPTED BUDGET RESOLUTION**

**(South Miami Community Redevelopment Agency Board)**

**RESOLUTION NO. CRA 61-11-531**

**A resolution of the South Miami Community Redevelopment Agency (SMCRA) authorizing an amendment to the SMCRA Budget for Fiscal Year beginning October 1, 2011 and ending September 30, 2012; Authorizing the expenditure of funds established by the budget; authorizing the Agency to transmit the budget to Miami-Dade County for approval; providing severability; and providing an effective date**

**WHEREAS**, during the September 19, 2011 Meeting, the Board conducted their annual budget workshop to review and to provide recommendations concerning the FY 2011-2012 Proposed Budget; and,

**WHEREAS**, on October 10, 2011, the Board subsequently held a formal Budget Hearing to provide final recommendations and to formally adopt the FY 2011-2012 budget; and

**WHEREAS**, following formal adoption, the budget was subsequently forwarded to the City Commission on October 18, 2011 for final approval; and

**WHEREAS**, during the October 18<sup>th</sup> City Commission Meeting and based on prior discussions concerning City of South Miami redevelopment priorities, the Commission recommended a final budget amendment involving the health, safety and welfare related rehabilitation of up to fifty-seven (57) residential units in an SMCRA Area housing complex known as Lee Park; and

**WHEREAS**, the specific budget amendment involves the reallocation of funding in the amount of \$140,000 from Budget Line Item 12 (“Infrastructure Maintenance & Repairs”) to Budget Line Item 37 (“Multi-Family Residential Rehabilitation”) to facilitate the above referenced residential rehabilitation initiative; and

**WHEREAS**, in an effort to continue to fund previously discussed infrastructure repair projects, a total amount of \$40,000 has been moved from Budget Line Item 12 (“Infrastructure Maintenance & Repairs”) to Budget Line Item 10 (“Professional Services/Infrastructure Improvements”) to obtain required design and construction drawings for planned FY 2011-2012 infrastructure repair projects; and

**WHEREAS**, minor budget amendments also discussed at the October 18<sup>th</sup> Commission Meeting include the addition of funding in the amount of \$5,000 to Budget Line Item 6 (Legal Services Account); the inclusion of funding in the amount of \$134 to Special Redevelopment & Technical Services funding category (Line Item 78); the inclusion funding in the amount of \$2,000 to Operating funding category (Line Item 87); and a required decrease in funding in the amount of \$7,134

from the Land Acquisition funding category (Line Item 40) to facilitate the above referenced budget amendments; and

**WHEREAS**, based on the above listed amendments, final funding allocations for major FY 2011-2012 redevelopment categories are listed below:

<b>TOTAL FY 2011-2012 PROJECTED BUDGET EXPEDITURES</b>	<b>\$2,791,942</b>
<b>MAJOR REDEVELOPMENT FUNDING CATEGORIES:</b>	
Capital Improvements	\$708,500
Land Acquisition, Property Management & Debt Service	\$475,604
Residential Improvements	\$436,600
Protective Services, Code Enforcement	\$388,354
Administrative	\$216,052
Special Redevelopment & Technical Services	\$244,782
Economic Development	\$201,654

**WHEREAS**, the SMCRA Board desires to authorize the above referenced budget amendments in the interest of improving health, safety and welfare conditions in the SMCRA Area and in the interest of facilitating the goals and objectives contained in the SMCRA adopted Community Redevelopment Plan; and

**WHEREAS**, the amount of funds available equals the total appropriations for expenditures and reserves.

**NOW THEREFORE BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF SOUTH MIAMI, FLORIDA THAT:**

Section 1. The above recitals are true and correct and are incorporated herein by reference.

Section 2. The SMCRA Board authorizes the above referenced budget amendments to the adopted Budget of the South Miami Community Redevelopment Agency attached as **Exhibit A** for the fiscal year beginning October 1, 2011 and ending September 30, 2012.

Section 3. The Budget shall be transmitted to Miami-Dade County pursuant, City/County Interlocal Cooperation Agreement for the SMCRA Agency.

Section 4. The funds appropriated in the budget may be expended in accordance with the provisions of the budget, the Community Redevelopment Plan, and as authorized by the law.

PASSED AND ADOPTED this 1<sup>st</sup> day of November, 2011.

ATTEST:

  
SECRETARY

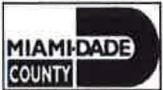
APPROVED:

  
CHAIRPERSON

READ AND APPROVED AS TO FORM:

  
GENERAL COUNSEL

Board Vote:	4-2
Chair Stoddard:	Yea
Vice Chair Newman:	Nay
Member Palmer:	Yea
Member Beasley:	Yea
Member Harris:	Yea
Member Covington:	Nay
Member Sanchez:	absent



**FY 2011-2012 ADOPTED BUDGET RESOLUTION**

**(South Miami City Commission)**

**RESOLUTION NO. 190-11-13504**

**A resolution relating to the South Miami Community Redevelopment Agency (SMCRA) adopted budget for Fiscal Year beginning October 1, 2011 and ending September 30, 2012, Authorizing the expenditure of funds established by the budget authorizing the Agency to transmit the budget to Miami-Dade County for approval.**

**WHEREAS**, during the September 19, 2011 Meeting, the SMCRA Board conducted a publicly noticed annual budget workshop to review and to provide recommendations regarding the FY 2011-2012 Budget; and,

**WHEREAS**, on October 10, 2011, the SMCRA Board subsequently held a public Budget Hearing at South Miami City Hall, 6130 Sunset Drive, South Miami, Florida 33143 on the proposed FY 2011-2012 Budget to provide final recommendations and to formally adopt the annual budget; and

**WHEREAS**, following formal adoption, the budget was subsequently transmitted to the South Miami City Commission on October 18, 2011 for final approval; and

**WHEREAS**, during the October 18<sup>th</sup> City Commission Meeting and based on prior discussions concerning City redevelopment priorities, the City Commission recommended one final budget amendment involving the health, safety and welfare related rehabilitation of up to fifty-seven (57) residential units in an SMCRA Area housing complex known as Lee Park; and

**WHEREAS**, the specific budget amendment involves the reallocation of funding in the amount of \$140,000 from Budget Line Item 12 ("Infrastructure Maintenance & Repairs") to Budget Line Item 37 ("Multi-Family Residential Rehabilitation") to facilitate the above referenced residential rehabilitation initiative; and

**WHEREAS**, also in an effort to continue to facilitate previously discussed infrastructure repair projects, a total amount of \$40,000 has been moved from Budget Line Item 12 ("Infrastructure Maintenance & Repairs") to Budget Line Item 10 ("Professional Services/Infrastructure Improvements") to facilitate the acquisition of required design and construction drawings for planned infrastructure repair projects; and

**WHEREAS**, during the November 1, 2011 Special Meeting of the SMCRA Board, the above listed amendments including minor budget adjustments were reviewed and approved by the SMCRA Board; and

WHEREAS, based on the November 1, 2011 SMCRA Board approval, final funding allocations for major FY 2011-2012 redevelopment categories are listed below:

TOTAL FY 2011-2012 PROJECTED BUDGET EXPEDITURES	\$2,791,942
MAJOR REDEVELOPMENT FUNDING CATEGORIES:	
Capital Improvements	\$708,500
Land Acquisition, Property Management & Debt Service	\$475,604
Residential Improvements	\$436,800
Protective Services, Code Enforcement	\$388,354
Administrative	\$216,052
Special Redevelopment & Technical Services	\$244,782
Economic Development	\$201,654

WHEREAS, the amount of funds available equals the total appropriations for expenditures and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF SOUTH MIAMI, FLORIDA THAT:

Section 1. The above recitals are true and correct and are incorporated herein by reference.

Section 2. The Budget of the South Miami Community Redevelopment Agency attached as **Exhibit A** for fiscal year beginning October 1, 2011 and ending September 30, 2012, was considered at a public hearing and is approved and adopted.

Section 3. The Budget shall be transmitted to the City Commission of South Miami for approval and thereafter to Miami-Dade County pursuant to the City/County Interlocal Cooperation Agreement for the SMCRA Agency.

Section 4. The funds appropriated in the budget may be expended in accordance with the provisions of the budget, the Community Redevelopment Plan, and as authorized by the law.

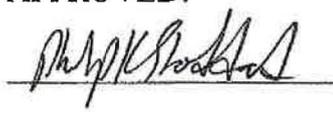
PASSED AND ADOPTED this 1<sup>st</sup>, day of November 2011.

ATTEST:



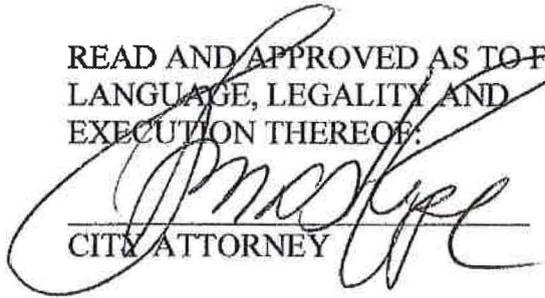
CITY CLERK

APPROVED:



MAYOR

READ AND APPROVED AS TO FORM  
LANGUAGE, LEGALITY AND  
EXECUTION THEREOF:



CITY ATTORNEY

Commission Vote:	4-1
Mayor Stoddard:	Yea
Vice Mayor Newman:	Nay
Commissioner Palmer:	Yea
Commissioner Beasley:	Yea
Commissioner Harris:	Yea